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HELEN OF TROY LIMITED SWOT & PESTLE ANALYSIS

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Company Name: Helen of Troy Limited

Company Sector: Retail

Operating Geography: United States, North America

About the Company: Helen of Troy Limited is a leading global consumer products company offering creative solutions for its customers through a diversified portfolio of well-recognized and widely trusted brands which include- OXO, Hydro Flask, Vicks, Braun, Honeywell, PUR, Hot Tools and Drybar. It was founded in 1968 by Gerald Rubin and is headquartered in El Paso, Texas, United States. The company has three business segments: Housewares, Health & Home, and Beauty. The Housewares segment provides a broad range of products to help with food, preparation, cooking, cleaning, organization and other tasks to ease everyday living for families. Health & Home segment provides healthcare and home comfort products. The company's Beauty segment offers personal care, beauty care and wellness products including hair styling appliances, grooming tools, decorative haircare accessories and liquid-solid and powder-based personal care products. In January 2020, Helen of Troy completed the acquisition of DryBar Products LLC, a fast-growing, innovative, trendsetting prestige hair care and styling brand in the

Braun No touch + touch with Age Precision –BNT400 received a 2019 iF DESIGN AWARD, an internationally recognized sign of design excellence. Helen of Troy Limited's USP or unique selling proposition lies in its thoughtful design and consumer centric, performance-oriented products.

Revenue:

US\$ 1.70 billion – FY ending 29th February 2020 (y-o-y increase of 9%)

US\$ 1.56 billion – FY ending 28th February 2019 (y-o-y increase of 5.8%)

US\$ 1.48 billion – FY ending 28th February 2018

multi-billion-dollar beauty industry.



SWOT Analysis:

The SWOT Analysis for Helen of Troy Limited is given below:

| Strengths | Weaknesses |
|--|---|
| 1.Strong portfolio of well-known and | 1.Heavy reliance on a few top-notch, high-end |
| diversified brands | customers for a major portion of revenues |
| 2.Higher than expected growth in net sales | 2.Impact on the margins due to net sales |
| revenue and adjusted EPS | decline in the Personal Care category |
| 3.Stronger capital structure resulting in | |
| decrease in interest expenses | |
| 4.Disciplined acquisitions driving company's | |
| core strategy | |
| 5.Numerous industry awards for Outstanding | |
| Innovation, Design & Performance | |
| Opportunities | Threats |
| 1.Investments in digital transformation to | 1.Aggressive competition from other industry |
| drive growth | players in saturated market |
| 2.Restructuring plan to enhance the Beauty | 2.Impact of Covid-19 pandemic on the brick- |
| segment performance | and-mortar retail sector |
| | 3.Higher cost incurred due to the US tariffs |
| | 4.Increasing menace of counterfeit products |
| | hurting brand |



PESTLE Analysis:

The PESTLE Analysis for Helen of Troy Limited is given below:

| Political | Economical |
|--|--|
| 1.Impact of the US-China trade war on | 1.Fluctuations in foreign currency exchange |
| business | rates |
| 2.Effect of UK's exit from EU on business | 2.International trade parameters getting |
| processes | affected by tariffs imposed by the US on |
| | Chinese products |
| Social | Technological |
| 1.Customer trend of switching to online | 1.Retailing through the online platforms |
| retail/e-commerce mode | leveraging shared service capabilities |
| 2.Health & Home segment set to grow strongly | |
| in times of heath crisis | |
| Legal | Environmental |
| 1.Regulatory developments such as GDPR in | 1.Hydro Flask's initiative towards promoting |
| Europe, California Consumer Privacy Act in | environmental sustainability |
| the US, etc. | |
| 2.Negative impact created on jurisdiction | |
| black-listing of subsidiaries in ECOFIN like | |
| Bermuda and Barbados | |

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